

October 2, 1961
JF-M-316

Wendell:

Attached for your review and for our discussion is a schedule of estimated funding requirements for the fiscal year ending 30 June 1962. This schedule is based on the assumption that Contract PR-8200 would be reduced in scope to eliminate the requirements for field support after 30 June 1962 and that new contracts would be written to cover field support and maintenance and overhaul effective 1 July 1962. Thus, Contract PR-8200 would cover all work, in-plant and at the Area, through 30 June 1962, and would cover in-plant work on undelivered units from 1 July 1962 forward. The contract would be completed with the delivery of the last unit to the Area.

Field support and maintenance and overhaul would be set up as separate contracts following the pattern previously used and operational spares would be set up as a call contract starting as soon as possible so that operational spares can be procured in time to be available for operational use.



Charlie

25X1A

CMH:jaf

Attachment

Handwritten initials or signature in the bottom right corner.

October 2, 1961
JF-M-316

25X1A

FISCAL 1962		FISCAL 1963	
PR-8200 Amendment No. 3	M & O, Area, & Spares	PR-8200	M & O, Area, & Spares

Contract Value

Unfunded

Funds Available *available*

Estimated Expenditures
thru 30 June

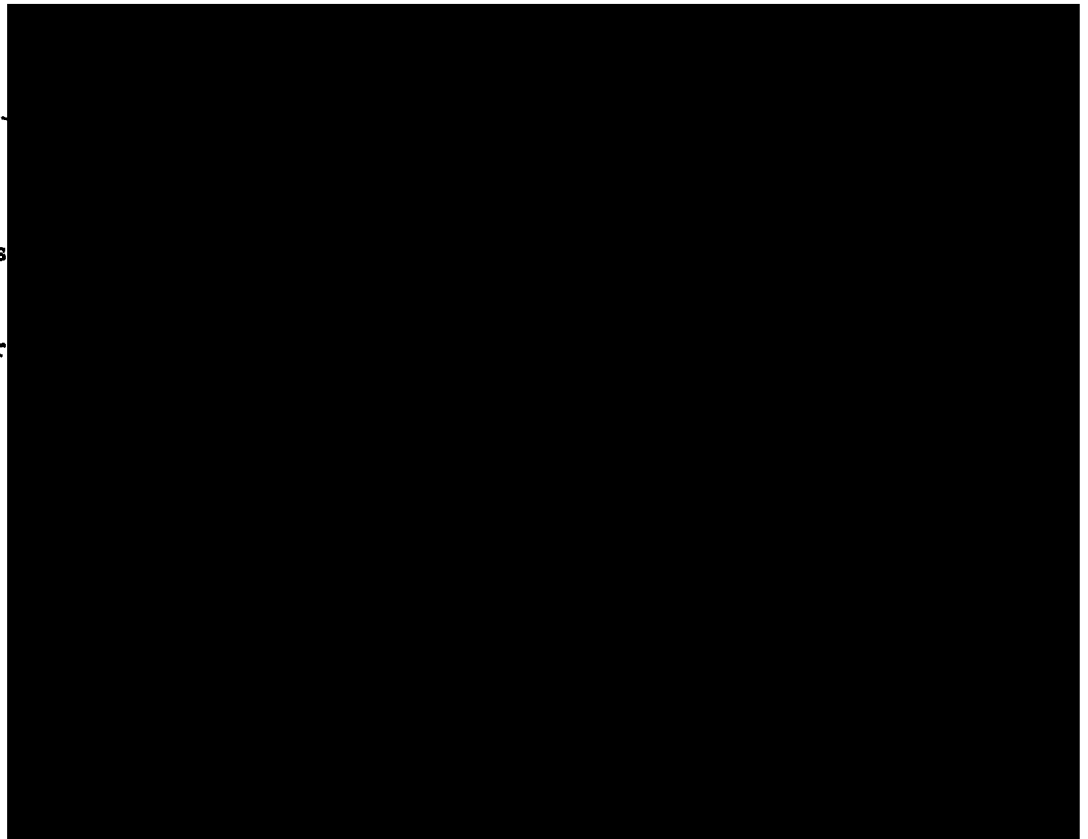
Additional Fiscal Year
Funds Required

Fiscal Year Funds
Received

Fiscal Year Funding
Requirement

Fiscal Year Funding
Request (Msg. #683)

Net Additional Fiscal
Year Funds

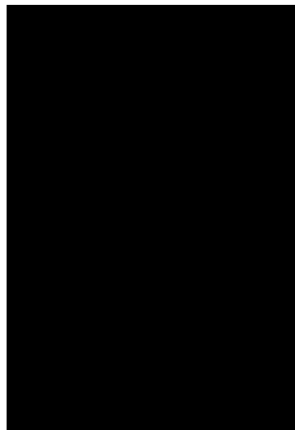


Expended thru 25 August 1961

Estimated 26 August 1961 thru 30 June 1962

Contract (22 September)

Field Support (Document 111)



25X1A

*See letter
Oct 19, 1961
JF-M-323*

25X1A

Through August 25	Cost To Complete	Cost At Completion	April 3 Estimate	Variant
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Engineering
Manufacturing
Quality Control
TOTAL LABOR &
OVERHEAD
Purchases
Raw Glass
Travel
PRIME COST
G & A
TOTAL COST
Fee
TOTAL

