

CONFIDENTIAL

CONTRACT NO. 25X1A-UNV

25X1A

Analysis of Contractual Costs

25X1A	<u>Original Contract</u>	<u>Extension</u>	<u>Total</u>
[REDACTED]			
Direct Materials	\$ 2,352.65	\$ 422.80	\$ 2,775.65
Direct Labor (before Taxes)	9,802.66	3759.34	13,561.99
Payroll Taxes	398.11	150.37	542.48
Other Direct Costs	1,250.23		1,250.23
Overhead	9,802.65	3759.34	13,561.99
Totals - 25X1A	<u>\$23,600.49</u>	<u>\$8091.85</u>	<u>\$31,692.34</u>
25X1A			
[REDACTED]			
Salaries and Wages	\$15,129.90	\$ 968.75	\$16,098.65
Payroll Taxes	605.20	38.75	643.95
Other Direct Costs	100.97	112.99	213.96
Overhead	15,129.90	968.75	16,098.65
Totals - 25X1A	<u>Ltd. 30,965.97</u>	<u>\$2089.24</u>	<u>\$33,055.21</u>
Grand Totals	<u>\$54,566.46</u>	<u>\$10181.09</u>	<u>\$64,747.55</u>
25X1A			<u>463.78</u>
			<u>\$65,211.33</u>

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Note: Costs of [REDACTED] are based almost entirely on unverifiable data inasmuch as Salaries and Wages, and, hence, Payroll Taxes and Overhead were computed from time estimates supplied by the Contractor which are not supportable by time records.

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