

OPERATIONAL ACTIVITY CATOMIC

Approved FY 75
Proposed FY 76

	FY 75		FY 76		Transitional	FY 77
	(Jul 74 - Jun 75)		(Jul 75 - Jun 76)		Quarter	(1 Oct 76-
	Per Month	Annual Total	Per Month	Annual Total	(1 Jul-30 Sept 76)	30 Sep 77)
<u>Safehouses and/or LP/OP Apts</u>						
PDHUM LP						
Rent	262	3,147	279	3,352	838	3,352
Utilities	41	490	43	522	131	522
NORWICH						
Rent	200	2,400	213	2,557	639	2,557
Utilities	41	490	43	522	131	522
NASSAU						
Rent	200	2,400	213	2,557	639	2,557
Utilities	41	490	43	522	131	522
NAVAJO (a)						
Rent	122	1,470				
Utilities	10	122				
NAVAJO Replacement (b)						
Rent			217	2,609	652	2,609
Utilities			43	522	131	522
[Rent] Apt. (c)	200	1,000	213	2,557	639	2,557
Utilities	41	122	43	522	131	522
[LP (c)	200	1,000	213	2,557	639	2,557
Utilities	41	122	43	522	131	522
PDRUSH Apt.						
Rent	204	408	TERMINATED			
Utilities	41	82				

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 25X
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

320	320
4.00	4.00
1.60	1.60
58	58
250	250
2.00	2.00
3.75	3.75
17.63 T	17.63 T
.00 T	.00 T
41.60	41.60
2.00	2.00
52.00	52.00
20.80	20.80
7.54	7.54
32.50	32.50
1.00	1.00
26.00	26.00
1.00	1.00
1.00	1.00
48.75	48.75
234.19 T	232.59 T
.00 T	.00 T

CATOMIC	2353	2000	11000	12000	13,000
	2551	4500	5500	6000	6,000

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PROJECT	SOC	1974	1975	1976
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CATOMIC /CONT/	2554	E
	2555	E

S E C R E T

2353	INCREASED LP/OP FUNDING OUT OF CATOMIC INSTEAD OF CACHIN AND SB/00A
2554	INCREASED SALARIES OF CURRENT AGENTS
2555	INCREASED EXPENSES OF CURRENT AGENTS