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PAGE 01

IN 528799

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CITE [ ] 38671

TO: PRIORITY DIRECTOR [ ] INFO [ ]

CKTOP ADMIN FINANCE

REF DIRECTOR 670035 - *SE/BdF report for OOA funds info*

1. [ ] BRANCH USES SE/OOA TO UNDERWRITE CONTACT AND DEVELOPMENT OPS RE SE TARGET. AS OF 1 MAR 75 HAD SPENT [ ] OF WHICH \$1,906 WASTA FROM [ ] IN PDOBSTACLE/INATTIC CASE.

OTHER LARGER EXPENDITURE THUS FAR IN FY 75 INCLUDE VSFLUX CASE (PROPOSED DENIED AREA ASSET SUBSEQUENTLY DROPPED FOR UNSUITABILITY) \$870; CATOMIC/82 DEVELOPMENT (SOCIAL CONTACT OF PDGRUDGE) \$220; OZDRIVE DEVELOPMENT (OZRULE DIPLOMAT) \$500; PDSPICE DEVELOPMENT (PDGRAVE OFFICER) \$270; AND SUBJECT OF [ ] DEVELOPMENT (OZRULE IS OFFICER) \$115 PLUS ANTICIPATE ANOTHER \$150 BEFORE END FY 75. WE EXPECT FURTHER COST OF CA \$7,000 IN PDOBSTACLE/INATTIC CASE BEFORE END FY 75. OZRULE IS OFFICER CASE MENTIONED ABOVE ONLY ONE LIKELY PROCEED INTO FY 76.

2. WE EXPECT THAT SE/OOA COSTS FOR FY 76 AND FY 77 WILL CONTINUE CA [ ] EARLY. ANTICIPATED FUTURE EXPENSES INCLUDE TWO OFFICERS PARTICIPATING IN LOCAL JUNIOR DIPLOMATS CLUB AND

SECRET

#089 EUL ADDS 2000Z 21 MAR 75 US 51

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 TORI211203Z MAR 75 [ ] 38677

DEVELOPMENT OPS RESULTING FROM CONTACTS MADE THERE TO COST CA \$1,000 YEARLY. IMPOSSIBLE FIX OTHER DEFINITE EXPENSES AS WE CANNOT IDENTIFY PARTICULAR OPS CONTACT AND DEVELOPMENT CASES SO FAR IN FUTURE. PDOBSTACLE/INATTIC CASE WAS OUR BIG SE/00A EXPENSE IN FY 75 AND WILL CONTINUE TO BE FOR IMMEDIATE FUTURE.

3. [ ] IN VIEW REF, REQUEST WHETHER ALL PDOBSTACLE/INATTIC EXPENSES CHARGEABLE TO [ ] HAVE IN FACT BEEN TA'D ALREADY.

4. NO FILE. E2-IMPDET