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CAGENERAL PROJECT RENEWAL

CURRENT OBJECTIVES

1. The CAGENERAL project provides support to all Munich Operations Base clandestine operations which involve open mail communications. CAGENERAL also provides support to certain operations under the control of Headquarters and other stations and bases. The project currently provides for 20 Accommodation Address Custodians and 5 post office boxes.

CHANGES

- 2. During the current project year, CAGENERAL-17 and CAGENERAL-20 were terminated because of security considerations. CAGENERAL-29 has requested to be released from his commitment as a Accommodation Address Custodian as he now feels his job with the Bavarian government has a promising future and that his superiors would look unfavorably on his CAGENERAL activities. It is planned to replace him with the subject of
- 3. Two post office boxes were terminated during the project year because of their long use and probable compromise, reducing the number of active boxes to three. No new post office boxes were acquired. In addition, Munich Base continues to use one safe apartment located within an ODIBEX installation as a low-security mail box at no cost to Project CAGENERAL.

INTELLIGENCE PRODUCTION

4. While this Project does not produce intelligence directly, its activities are in essential support of operations designed to produce intelligence. For example, the Accommodation Address Custodians under this Project provide secure clandestine communication channels from information sources to their case officers.

EFFECTIVENESS

5. During the current project year, the CAGENERAL mechanism has proven effective and reliable. To our knowledge, all mail has been received and delivered promptly to the proper persons.

PROBLEMS

6. There were no known problems of a security, cover, or control nature during the current project year.

LIAISON/INTER-AGENCY COORDINATION -- Not applicable to this Project.

PLANS

- 7. Munich Base anticipates that it will require approximately 20 Accommodation Address Custodians during the coming project year. Of this number, 10 of the present Accommodation Address Custodians will be retained and 10 additional ones will be recruited.

 and

 will interview CAGENERAL candidates under non-intelligence cover and will request POA's on those considered suitable for further assessment and recruitment.
 - 8. No new post office boxes will be obtained.

COSTS

- 9. The total sum of () was approved by Head-quarters for the current project year. As of 30 November 1965, () of this sum had been expended. It is estimated that by the end of the project year, an additional \$464.38 will have been expended, making a total expenditure of /) for the project year.
- 10. Estimated costs for the project year 1 February 1966 through 31 January 1967 are as follows:

A. Agent Salaries

AGENT	MONTHLY COST (\$)	ANNUAL COSTS
CAGENERAL-11	\$ ()	\$ /)
CAGENERAL-13	()	()
CAGENERAL-15	()	()
CAGENERAL-21	()	()
CAGENERAL-25	()	()
CAGENERAL-26	· ()	()
CAGENERAL-27	25.00	300.00
CAGENERAL-28	()	()
CAGENERAL-30	()	()
201-785965	()	()
*10 new AAC'S @DM 75.00/mo.		
A. Total Sa	laries	()

Exclusor

Cartilla

*NOTE: Although recruitment of ten new assets is an operational goal, it is estimated that they will be picked up gradually throughout the project year; hence, for planning purposes a figure of one half the sum of the salary payments for all ten for the entire year is used.

B. Miscellaneous Fees

- 1. Post office box rentals (3 boxes \$ 9.00 at \$3.00 p.a.)
- 2. Reserve for terminations, bonuses, salary increases, and exchange rate fluctuations

400.00

3. Administrative and operational expenses (test correspondence, postage, money order fees, stationary and postal forms, etc.)

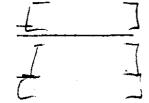
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B. Total Miscellaneous Fees

549.00

Grand Total of A and B

Fiscal year 1966 (5 months) estimated expenses Fiscal year 1967 (7 months) estimated expenses



Attachments:

A & B (Previous Project Renewal Requests)