

SECRET

PROJECT APPROVAL NOTIFICATION

PROJECT	CACGENERAL	<input type="checkbox"/> CA	<input type="checkbox"/> PROPRIETARY
		<input checked="" type="checkbox"/> FI/CI	<input type="checkbox"/> SUBSIDY
			<input checked="" type="checkbox"/> DIRECT

ACTION		AREA	
<input type="checkbox"/> NEW PROJECT		DIVISION	
<input type="checkbox"/> AMENDMENT		EE	
<input checked="" type="checkbox"/> RENEWAL		BRANCH	
<input type="checkbox"/> TERMINATION		German	
<input type="checkbox"/> EXTENSION		DESK	
<input type="checkbox"/> OTHER		West	
		CASE OFFICER	EXTENSION
			4262

AUTHORIZATION			
APPROVING AUTHORITY	TOTAL AMOUNT APPROVED	FY	AMOUNT
Chief, EE		196	
PERIOD OF APPROVAL		196	
FROM 1 Feb 65 TO 31 Jan 66	FINANCIAL CODE SYMBOL		
			232-232

CONDITIONS OF APPROVAL

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE/METHOD/EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

SIGNATURE		DATE	2/5/65
DDP/PG			

DISTRIBUTION										
1	FINANCE DIVISION	1	66A-0075	1	BUDGET DIVISION	1	OPERATING DIVISION CHIEF OF SUPPORT	1	CASE OFFICER	DDP

SECRET

CA GENERAL

F1

[]

RENEWAL

31 JAN 1966

21 JAN 1965

Date

SECRET

Recommend approval -

[]

22 JAN 1965

OK []

SECRET
(When Filled In)

PROJECT ACTION				PROJECT CRYPTONYM CAGENERAL	
	TYPE OF ACTION			FI/CI	<input checked="" type="checkbox"/> CA
	NEW PROJECT APPROVAL	DIVISION Eastern European			
	AMENDMENT NO.	FIELD STATION Munich			
XX	RENEWAL FY 196 5-66	BRANCH German	DESK West		
	EXTENSION	CASE OFFICER J			
	TERMINATION	ROOM NO. 3D5325	BUILDING Langley	EXTENSION 4262	

CONCURRENCES OF DIVISION						
ORGANIZATIONAL ELEMENT	TYPED NAME (And signature)	DATE	COPY NO.	MEMORANDUM ATTACHED		
				YES	NO	DATE
C/EE/G/W	<i>[Signature]</i>	18-1				
C/EE/G	<i>[Signature]</i>	19 Jan 65				
EE/BUD	<i>[Signature]</i>	1/22/65				
EE/COPS	<i>[Signature]</i>	22 Jan 1965				
DC/EE	<i>[Signature]</i>	26 JAN 1965				

CONCURRENCES OF OTHER COMPONENTS						

APPROVAL					
	PERIOD	TOTAL AMOUNT	FY	AMOUNT	
	FROM 1 Feb 65 TO 31 Jan 66	<i>[Signature]</i>	196 5	\$	
			196	\$	
APPROVING AUTHORITY				DATE	
C/EE				26 Jan 65	

SECRET

CAGENERAL PROJECT RENEWAL

CURRENT OBJECTIVES

1. The CAGENERAL project provides support to all Munich Operations Base clandestine operations which involve open mail communications. CAGENERAL also provides support to certain operations under the control of Headquarters, Berlin Operations Base, and other stations and bases. The project currently provides for 20 live letter drops and 12 post office boxes.

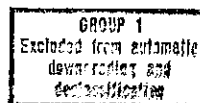
CHANGES

2. During the current project year, all live letter drops who are no longer considered useable because of compromise or other factors have been terminated, i.e., CAGENERALS-2, -5, -7, -12, -14 and -23. CAGENERAL-20 was recently compromised and he will be terminated as of the end of the current project year. Five replacements have been recruited since the last project renewal was submitted, i.e., CAGENERALS-26, -27, -28, -29 and -30.

3. Four post office boxes were terminated during the project year because of their long use and probable compromise. No new post office boxes were acquired. Munich Base continues to use one safe apartment located within an ODIBEX installation as a low-security mail box at no cost to Project CAGENERAL.

4. CAROAST-1 resigned 29 February 1964 and [] assumed the responsibility for servicing the CAGENERAL post boxes. [] departed Munich PCS in July 1964 and [] was assigned the responsibility for contacting and assessing live letter drop leads.

SECRET



SECRET

INTELLIGENCE PRODUCTION

5. While this Project does not produce disseminable intelligence directly, its activities are in essential support of operations designed to produce disseminable intelligence. For example, the live letter drops under this Project provide secure clandestine communication channels from information sources to their Case Officers.

EFFECTIVENESS

6. During the current project year, the CAGENERAL mechanism has proven effective and reliable. To our knowledge, all mail has been received and delivered promptly to the proper persons.

PROBLEMS

7. There were no known problems of a security, cover, or control nature during the current project year.

LIAISON/INTER-AGENCY COORDINATION -- Not applicable to this project.

PLANS

8. Munich Base anticipates that it will require approximately 20 live letter drops during the coming project year. Of this number, 11 of the present live letter drops will be retained and 9 additional ones are to be recruited. [] is presently interviewing CAGENERAL candidates under non-intelligence cover and will request POA's on those considered suitable for further assessment and recruitment.

9. An effort will also be made to obtain five new post office boxes to replace the five now held by Munich Base.

COSTS

10. The total sum of [] was approved by Headquarters for the current project year, i.e., [] at the time of the last project renewal, and [] per EGMW-13902, dated

SECRET

19 August 1964, for purposes of final termination and resettlement of CAGENERAL-2. As of 30 November 1964, approximately () of this sum had been expended in the field, and it is assumed that approximately () was expended by Headquarters for the purchase of the CAGENERAL-2 annuity policy, making a total expenditure as of 30 November 1964 of (). It is estimated that by the end of the project year, an additional \$400.00 will have been expended, making a total of ().

11. Estimated costs for the project year 1 February 1965 through 31 January 1966 are as follows:

A. Agent Salaries

<u>AGENT</u>	<u>MONTHLY COST (DM)</u>	<u>ANNUAL COST (DM)</u>	<u>ANNUAL U.S. DOLLAR EQUIVALENT</u>
CAGENERAL-11	()	()	()
CAGENERAL-13	()	()	()
CAGENERAL-15	()	()	()
CAGENERAL-17	()	()	()
CAGENERAL-21	()	()	()
CAGENERAL-25	()	()	()
CAGENERAL-26	()	()	()
CAGENERAL-27	100.00	1200.00	300.00
CAGENERAL-28	()	()	()
CAGENERAL-29	()	()	()
CAGENERAL-30	()	()	()

*9 new LLD's
@DM 50.00/mo.

()
()

A. Total Salaries

*NOTE: Although recruitment of nine new assets is an operational goal, it is estimated that they will be picked gradually throughout the project year; hence, for planning purposes a figure of one half the sum of the salary payments for all nine for the entire year is used.

SECRET

1. Post office box rentals (5 boxes at \$3.00 p.a.)	15.00
2. Reserve for terminations, bonuses, salary increases, and exchange rate fluctuations.	400.00
3. Administrative and operational expenses (test correspondence, postage, money order fees, stationary and postal forms, etc.)	140.00
B. Total Miscellaneous Fees	<u>555.00</u>
Grand Total of A and B	<u> </u>
Fiscal year 1965 (5 months) estimated expenses	<u> </u>
Fiscal year 1966 (7 months) estimated expenses	<u> </u>

SECRET