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Chief, EE	_	HEADQUARTERS FILE NO.
Chief of Station, Germ	nany	32W-6-94/1
ROM Chief, Munich Operation	ons Base	7 January 1964
UBJECT CAMOG/CATARSI/CAGENER	AL/Operational	RE: "43-3" — (CHECK "X" ONE)
Request for Project Re	enewal	MARKED FOR INDEXING  NO INDEXING REQUIRED
CTION REQUIRED	<del></del>	INDEXING CAN BE JUDGED
Approve Project Renewa	al	BY QUALIFIED HQ. DESK ONLY
A. EGMW-12876, dated B. EGMW-12088, dated	11 March 1963 3 August 1962	
Forwarded by spinor of the CAGENERAL Projection 1964 through 31 Januar request, there is attactive paragraphs on each	ry 1965. In accordance ached to the project r	ect year l February se with reference B renewal brief descrip-
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**CONTINUATION OF DISPATCH** 

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Attachment A h/w

PROJECT RENEWAL COVER SHEET

CRYPTONYM: CAGENERAL

FIELD CASE OFFICEP

STATION:

MUNICH OPERATIONS BASE CHIEF, MY

The attached request for project renewal is presented for approval for the period 1 February 1964 through 31 January 1965.

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## A CONTRACT A CONTRACT

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#### CURRENT OBJECTIVES

The CAGENERAL project provides support to all Munich Operation Base clandestine operations which involve open mail communications. CAGENERAL also provides support to certain operations under the control of Headquarters, Berlin Operations Base, and other stations and bases. The project currently includes 13 live letter drops and 10 post office boxes. A list of the currently employed live letter drops and the operations they support is attached to the project renewal.

#### CHANGES

- 2. During the current project year, the goals set in the last project renewal have been scaled down in order to remain consistent with current operational requirements. At the same time, it has become evident that a number of live letter drops have declined in usefulness through compromise or long years of service. The agent manpower goals for CAGENERAL in the forthcoming project year have therefore been set at 20 live letter drops; of these, approximately seven will represent additional letter drops required to satisfy Munich Operations Base's operational needs, while approximately five will be replacements for live letter drops which are to be terminated within the near future.
- 3. Four new live letter drops have been recruited since the last project renewal was submitted; these were CAGENERALs-20, 21, 23, and 25. One live letter drop, CAGENERAL-18, was terminated during the current project year and CAGENERALs-2, 5, 7, 11, and 14 are scheduled for early termination.
- Two additional post office boxes were acquired during the project year. Munich Operations Base has also been using two safe apartments located within an ODIBEX installation as low-security mail boxes at no actual cost to CAGENERAL. Since one of these apartments was recently turned back to ODIBEX, one of the CAGENERAL post boxes was thereby lost as well.
- 5. On 1 February 1963, replaced replaced is the CAGENERAL Project Case Officer. During the summer of 1963, CAROAST-1 was assigned the task of servicing the CAGENERAL post boxes. CAROAST-1 was also assigned the task of making initial (non-intelligence) contacts and assessments of live letter drop leads who had been performing this task, was assigned when other duties. In October, 1963, assumed temporary responsibility for the project during/ Tabsence on home

PRODUCTION - Not applicable to this project.

#### **EFFECTIVENESS**

6. During the current project year, the CAGENERAL mechanism has proven effective and reliable. To our knowledge, all mail has been received and put promptly into the proper hands.

#### PROBLEMS

There were no known problems of a security, cover, or control nature during the current project year.

LIAISON/INTER-AGENCY COORDINATION - Not applicable to this project.

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#### **PLANS**

8. MOB's current operational requirements will necessitate the acquisition of approximately 12 new five letter drops early in the forthcoming project year. Various Munich Base case officers will be assigned the task of recruiting new live letter drops and developing new leads. CAROAST-1 will continue to make initial contact and assessments of locally acquired leads between now and his planned termination on 28 Rebruary 1964. In order to allow him more time for this purpose, will take over the responsibility for servicing the CAGENERAL post office boxes. Particular attention will be paid to persons originally spotted for other more active agent roles but who were unwilling or unable to accept recruitment for such assignments. Frankfurt Operations Base's CATRANSIT program, for example, has already proven to be a good source of live letter drop leads. Other agent recruitment programs such as Munich Base's East German effort will be examined with a view to developing live letter drop leads as a by-product of the main activity.

#### COSTS

- 9. For the current project year, 1 February 1963 through 31 January 1964, Headquarters approved As of 30 November 1963, of this sum had been expended. It is estimated that, by the end of the project year, an additional \$400.00 will have been expended—making a total of The discrepancy between the amount approved and the amount expended is attributable to the fact that fewer live letter drops were acquired than had been planned, salary increases and bonuses were held down, and it did not become necessary to draw on funds intended for emergencies (termination due to compromise, etc.).
- 10. Estimated costs for the project year 1 February 1964 through 31 January 1965 are as follows:

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## A. Agent Salaries

# Attachment A h/w

AGENT	MONTHLY COST (DM)	ANNUAL COST (DM)	ANNUAL U.S. DOLLAR EQUIVALENT	
CAGENERAL 2	] •	(Imos. only)	C ]	
CAGENERAL 5		(3 mos. only)		
CAGENERAL 7	2 3	(3 mos. only)		
CAGENERAL 11	Z J	(3 mos. only)	T I	
CAGENERAL 12	7	7	[ ]	
CAGENERAL 13		Z J		
CAGENERAL 14		(3 mos. only)		
CAGENERAL 15			[ ]	
CAGENERAL 17				
CAGENERAL 20			[ ]	
CAGENERAL 21	T.			
CAGENERAL 23	7		T D	
CAGENERAL 25	· 2 ]			
12 new LLD's @ DM 50/mo.		(av. each 9 mos.)		
		,		
T.	OTAL SALARIES IN U	.s. DOLLARS		
B. Post office	box rentals (12 box	kes <b>@</b> \$3.00 pa)	36.00	
	C. Reserve for terminations, bonuses, salary increases, and exchange rate fluctuations 576.50			
corresponden	ve and operational ce, postage, money nd postal forms, e	order fees,	150.00	
	TOTAL 1	REQUIRED IN U.S. DOLLAR	RS[]	

## Fiscal Year Breakdown

\*to be terminated.

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# At (sometiment C

CAGENERAL LIVE LETTER DROPS AS OF 31 DECEMBER 1963

CAGENERAL 2 Date acquired: 1 June 1958 \_ per month Salary: DM,  $ext{C-2}$  serves as a safehouse keeper and is assigned to receive mail for the AENEON operation. No mail has been received for this operation since 1960 but the address has been kept open since neither Headquarters nor Berlin Base have responded to queries regarding possible termination of the channel. C-2 is scheduled for early termination. CAGENERAL 5 6 April 1.959 Date acquired: Salary: DM / per month C-5 formerly received mail from DMGRAIL; he is now scheduled for early termination. CAGENERAL 7 Date acquired: 18 July 1959 Salary:  $DM \nearrow$ per month C-7's current address is compromised to the MfS. therefore scheduled for early termination. CAGENERAL 11 Date acquired: 29 October 1959 per month Salary:  $DM_{I}$ C-ll was formerly assigned to the DMLEX (Headquarters) and CASPUR (BOB) Operations. He is now scheduled for early termination. CAGENERAL 12 19 <u>May</u> 1960 Date acquired: Salary: (per month C-12 is assigned to receive mail from DMSABLE and ZRATWIN 9. He formerly received mail from DMPOWER (cancelled 26 February 1963). CAGENERAL 13 23 August, 1960 Date acquired: per month Salarv: DM C-13 is assigned to receive mail from AECHITCHAT.

CAGENERAL 14

1 November 1960 Date acquired: DM/ /per month

C-14 was formerly assigned to the CATHRILL operation which was cancelled due to possible compromise. He is scheduled for early termination.

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Attachment C

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CAGENERAL 15

21 August 1960 DM per m Date acquired: Salary: per month

C-15 is assigned to the AEFLAG operation which is considered compromised. The mail channel will, however, be kept open until Headquarters directs that it be cancelled.

CAGENERAL 17

9 November 1960 Date acquired: DM/ Salary: \per month

C-17 is assigned to receive mail from CAESUS (BOB).

CAGENERAL 20

Date acquired: 5 December 1962 | per month Salary: DM (

C-20 is assigned to receive mail from DMGRAIL.

CAGENERAL 21.

23 November 1962 DM per mon Date acquired: per month Salary:

C-21 is assigned to receive mail from BESTUD. MOB also sublet her apartment for the period 1 September 1963 through 28 February 1964 for use as a temporary safehouse during her visit to PBPRIME.

CAGENERAL 23

17 January 1963 Date acquired: per month DM ( Salary:

C-23 is assigned to receive mail from CAMOLAR-2 (BOB).

CAGENERAL 25

17 January 1963 Date acquired: DM Salary: per month

C-25 is assigned to receive mail from

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