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	Inter of operations is a very simple but necessary support project in Munich consisting of a number of accommodation addresses. The point that this could well be carried under OOA is well taken. Indeed this is a point that I have raised with C/EE/G on a number of occasions in the past when projects submitted by the German Station related to low-keyed, minor but essential activities. His point has been and remains that altogether too many activities in Germany are already carried on without project outlines. Consequently, it makes it most difficult for the branch here to determine why and where money and manpower are allocated							
c/EE	Recommend approval of this project outline but at the same time suggest that you may wish to make a decision on the manner which you desire to have this and similar activities funded and manned in the EE area							
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REQUEST FOR RENEWAL OF PROJECT CAGENERAL

1. CURRENT OBJECTIVES

CAGENERAL Project is a clandestine communication support project. It provides for the maintenance of certain live accommodation addresses and post office box facilities to support the operational activities of Munich Operations Group as well as other stations and bases. Continuation of this project is considered justified in view of the continuing need for the postal facilities provided.

2. CHANGES

- A. The latest approved project renewal for CAGENERAL Project, covering the period 1 November 1960 through 31 October 1961, provided for a total of 14 live addresses and 14 post boxes. After a review of current operational requirements, these were reduced to 11 live addresses and 8 post boxes. This renewal request provides for the current number of existing facilities which should be sufficient for the renewal period unless operational requirements change. Provision is also included for possible additional acquisitions.
- B. Case officer responsibility for this project was transferred to fafter the recent PCS departure from Munich Operations Group of after the recent PCS departure from Munich Operations Group of after the recent PCS departure from Munich Operations Group of after the recent PCS departure from Munich Operations Group of after the recent PCS departure from Munich Operations Group of a consolidate postbox where operations to more recently acquired live drops, to consolidate postbox holdings where operationally feasible, and to eliminate boxes assigned to dead and unproductive operations. Two safehouse apartment facilities located in the military Kaserne area are also being utilized as postal accommodation addresses with no actual cost to the CAGENERAL Project.
 - C. Live addresses terminated during the past project year were as follows:

IDENTITY	EFFECTIVE DATE	REASON	REPORTED TO HQS.
CAGENERAL-1	31 Dec 1960	Possible compromise of the AECARTWHEEL operation	EGMA 49530, 21 Oct 1961
CAGENERAL-4	ll Jan 1961	Death of CAGENERAL-4	EGFA 32966, 12 Jan 1961 EGMA 52303, 27 Jan 1961
cageneral-6	12 May. 1961	Probable compromise of the AECEDAR operation	EGMA 54730, 17 May 1961

CORE

CAGENERAL-9	March 1961	Transferred to FOB	EGMA	53283,	1.0	Feb	1961
CAGENERAL-10	March 1961	Transferred to FOB	EGMA	53283,	10	Feb	1961
CAGENERAL-16	17 March 1961	Pending marriage	EGMA	53975,	17	Mar	1961

D. Three new live addresses were acquired during the past project year.

CAGENERAL-17	(OA	c-86902	14 Nov 61)
CAGENERAL-18	(OA	C - 88320	30 June 61)
CAGENERAL-19	(POA	C-90041	10 Apr 61)

3. INTELLIGENCE PRODUCTION

CAGENERAL Project is designed essentially to provide operational support facilities only, therefore, no intelligence product is expected due to the support nature of the project.

4. EFFECTIVENESS

The project has fulfilled all operational requirements for postboxes and live addresses.

PROBLEMS

There were no problems of a security, cover, or control nature during the past period other than CAGENERAL-1 and CAGENERAL-6 mentioned in Paragraph 2.c. above.

6. LIAISON

Not applicable.

7. INTERAGENCY COORDINATION

No coordination with other American agencies was required during the past period nor is coordination of this nature envisaged for the period of renewal involved.

8. PLANS

The gradual reduction of Munich Operations Group personnel and a related realignment of operational activity has resulted in a gradual reduction in the number of available live address and postbox facilities. The number of facilities currently maintained should be adequate to support current and future needs, at least during the period covered by this project renewal request.



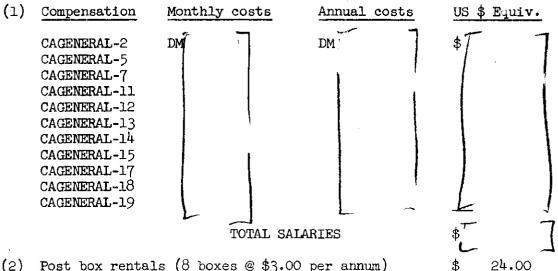
COSTS

For the past period

For the period 1 November 1960 through 31 October 1961, funds were allotted in the amount of Of this amount/ vas spent. Estimated case officer time devoted to the project amounted to approximately 15 hours weekly or an average total of 60 hours per month.

For the ensuing period

Estimated costs for the period 1 November 1961 through 31 October 1962:



- (2) Post box rentals (8 boxes @ \$3.00 per annum)
- 500.00
- (3) Bonuses, salary increases, exchange rate fluctuations
- (4) Reserve for recruitment of additional addresses and rental of additional postboxes
- 750.00
- (5) Administrative and operational expenses (test correspondence, postage, postal money order fees, stationery and postal forms, etc.)

GRAND TOTAL

Fiscal Year Breakdown:

Fiscal Year 1962 (8 months) estimated expenses Fiscal Year 1963 (4 months) estimated expenses

150.00

TOTAL