

PROJECT FINANCIAL DATA

(This data may not exceed SECRET classification)

Project Cryptonym TPEMBER Fiscal Period Covered 1 July 1951  
through 30 June 1952

[ ] E<sup>2</sup>-3  
 Case Officer Responsible Staff or Division

A. PERSONNEL REQUIREMENTS

(Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits.)

<u>Type</u>	<u>Number</u>	<u>Estimated Total Compensation</u>
Staff Employees		
Staff Agents		
Career Agents		
Agents		
Consultants	1	DM 4,800
Detailed Personnel		
Miscellaneous	9	DM 22,800
<b>TOTAL</b>	<u>10</u>	<u>\$ DM 27,600</u>

B. SUPPLIES, MATERIALS, EQUIPMENT, AND SPECIAL SERVICES

(Indicate the type and estimated cost of materials and special services required to support the project. Attach a list of special equipment requirements, if available.)

One time purchase office furniture  
 Office rent DM  
 Telephone  
 Utilities  
 Supplies  
 Miscellaneous  
 Total Estimated Cost \$ [ ]

C. OTHER OPERATIONAL EXPENSES

(Indicate volume and nature of such expenses, such as (1) maintenance of two operational houses abroad, (2) hire of approximately 10 foreign nationals for procurement of information, (3) spot purchase of information, etc.)

Travel [ ]  
 Other [ ]  
 Total Estimated Cost \$ [ ]

D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

Total Estimated Cost \$ DM 222,275

E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

	Dollars	DM
1. For TPEMREER Apparat	[ ]	[ ]
2. For TPEMREER Supplemental	[ ]	[ ]
3. Total Additional Authorization Requested	[ ]	[ ]

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

G. Funds required for use in Field  
 Funds required for use by Hq.  
 Total (this amount is also total of  
 A, B, C, and D above)

[ ]
\$ [ ]
\$ [ ]