

PROJECT CRYPTONYM

BOGHOVOY

PROJECT FINANCIAL DATA

FISCAL PERIOD COVERED

*MAY NOT EXCEED SECRET CLASSIFICATION

1 July 195**4** THRU 30 JUNE 195**5**

RESPONSIBLE STAFF OR DIVISION

SE

CASE OFFICER

A. PERSONNEL REQUIREMENTS

Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Include everyone paid from project.

TYPE	NUMBER		ESTIMATED COMPENSATION		
	U. S. PERSONNEL	FOREIGN NATIONAL	BASE SALARY	ALL OTHER	TOTAL
STAFF EMPLOYEES	1		\$ 9,600.	[]	[]
STAFF AGENTS	2		19,200.	[]	[]
CAREER AGENTS					
CONTRACT AGENTS		4	26,400.	[]	[]
CONTRACT CONSULTANTS					
DETAILED PERSONNEL					
FIELD AGENTS					
MILITARY					
ALL OTHER					
TOTAL A.				[]	[]

B. SUPPLIES, MATERIEL AND EQUIPMENT

Indicate amount required in applicable spaces. Attach complete supporting list for each.

COMMO \$	CHEMICAL \$	QUARTERMASTER SUPPLIES \$	OTHER SUPPLIES \$
MEDICAL \$	ORDNANCE \$	SPECIAL DEVICES \$	OTHER EQUIPMENT \$

TOTAL B.

C. OTHER OPERATIONAL EXPENSES

Indicate volume and nature of expenses such as (1) maintenance of two operations of information, etc.

Misc. Operating Expenses - []

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCES/METHODS EXEMPTION 3B2
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

TOTAL C.

D. SUBSIDY OR PROPRIETARY PAYMENTS

If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification or statements, if any, that the individual or group will obtain for the lump sum, which will be obtained.

NO CHANGE IN CLASS.
 DECLASSIFIED
 CLASS. CHANGED TO: TS S **01979**
 NEXT REVIEW DATE:
 AUTH: HR 70-2
 DATE: **10/9/79** REVIEWER: []

TOTAL D.

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TOTAL FUND REQUIREMENTS (A + B + C + D) \$

SECRET
SECURITY INFORMATION

E. FUNDING REQUIREMENTS

APPROXIMATE DATES AND AMOUNTS OF MONEY REQUIRED

FORM REQUIRED

U. S. DOLLARS

FOREIGN (SPECIFY)

NEGOTIABLE INSTRUMENTS (SPECIFY)

SPECIAL SECURITY REQUIREMENTS OR METHODS OF TRANSMISSION

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistical support to this project. Indicate specifically the "RUSH" or "TIME" factors involved.)

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