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PROJECT FINANCIAL DATA

(This data may not exceed SECRET classification)

Project Cryptonym QKSTAIR Fiscal Period Covered 1 July 1951
through 30 June 1952

C Case Officer EE-1
Responsible Staff or Division

A. PERSONNEL REQUIREMENTS

(Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits.)

<u>Type</u>	<u>Number</u>	<u>Estimated Total Compensation</u>
Staff Employees	18	87,000
Staff Agents	10	64,000
Career Agents	0	0
Agents	12	65,000
Consultants	3	0
Detailed Personnel	12	38,000
Miscellaneous	0	
TOTAL	<u>55</u>	<u>\$ 254,000.00</u>

B. SUPPLIES, MATERIALS, EQUIPMENT, AND SPECIAL SERVICES

(Indicate the type and estimated cost of materials and special services required to support the project. Attach a list of special equipment requirements, if available.)

Vehicles, quarters and office space, safe houses, office equipment, operational supplies, arms.

Total Estimated Cost \$ E

C. OTHER OPERATIONAL EXPENSES

(Indicate volume and nature of such expenses, such as (1) maintenance of two operational houses abroad, (2) hire of approximately 10 foreign nationals for procurement of information, (3) spot purchase of information, etc.)

Hire of approximately 25 foreign nationals for information and operational work.

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 9828
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

Total Estimated Cost \$ C

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NO CHANGE IN CLASS.
IF DECLASSIFIED
CLASSIFIED TO: TS S 198
DATE: _____
REVIEWER: []

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D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

None

Total Estimated Cost \$ _____

E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

Personnel salaries to be paid by the month.
Rest unknown.

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

None

- G. Funds required for use in Field
- Funds required for use by Hq.

Total (this amount is also total of A, B, C, and D above.)

C	3
C	_____
C	_____
C	2

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