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### AGENCY SECURITY CLASSIFICATION COSTS ESTIMATES

<b>Department/Agency:</b> Central Intelligence Agency	<b>Fiscal Year:</b> 2015
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<b>Point of Contact:</b> (Name and phone number)	<input type="text"/>
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(b)(3)  
(b)(6)

#### Reporting Categories

Please use actual dollar figures.

- 1. Personnel Security  
*(include clearance program, initial investigations, national agency checks when used as basis for granting a clearance, adjudication, reinvestigation, polygraph associated with classification-related activities)*
- 2. Physical Security  
*(include physical security equipment, protective forces, intrusion detection and assessment, barrier/controls, tamper-safe monitoring, access control/badging, visitor control associated with classification-related activities)*
- 3. Classification Management  
*(include resources used to identify, control, transfer, transmit, retrieve, inventory, archive, declassify, or destroy classified information)*
- 4. Declassification  
*(include resources used to identify and process information subject to the automatic, systematic, discretionary, or mandatory review programs authorized by Executive Order or Statute)*
- 5. Protection and Maintenance for Classified Information Systems  
*(include resources used to protect and maintain classified information systems from unauthorized access or modification of information, and against the denial of service to authorized users, including measures necessary to detect, document, and counter such threats)*
- 6. Operations Security and Technical Surveillance Countermeasures  
*(include personnel and operating expenses associated with OPSEC and TSCM)*
- 7. Professional Education, Training, and Awareness  
*(include resources used to establish, maintain, direct, support, and assess an information security training and awareness program; certification and approval of the training program; development, management, and maintenance of training records; training of personnel to perform tasks; and qualification and/or certification of personnel associated with classification-related activities)*
- 8. Security Management, Oversight, and Planning  
*(include resources associated with research, test, and evaluation; surveys, reviews, accreditation, and assessments; special access programs; security and investigative matters; industrial security; and foreign ownership, control, or influence (FOCI))*
- 9. Unique Items  
*(include department/agency-specific activities not reported in any of the categories listed above, but are nonetheless significant and need to be included)*
- TOTAL**  
*(sum of items 1-9)*

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(b)(1)  
(b)(3)

**Narrative:** Provide a brief explanation of any significant difference between last year's and this year's cost estimates. Explain items entered into block 9, Unique Items.

(b)(3)

(b)(3)

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