

PROJECT: TsOPE (Central Association of Political Emigres from the USSR)

Total yearly budget

Total salaries approx.	[]	(42 people)
Editing fees	" []	17,000
Printing and reproduction		43,000
Rents & Utilities		20,000

1. Radio - TsOPE does not have its own radio station - it writes scripts and tapes programs which are then broadcast over existing western radio stations.

a. The Munich Radio Shop produces an average of 85 5-minute scripts a month for transmittal to Madrid, Rome and Formosa.

Approximate Cost (Salaries & Material) \$700.-

b. Madrid (Radio Nacional de Espana) - (Costs see la above)

One man on full time salary plus expenses \$350.-

broadcasts TsOPE material - average 45 minutes a week.

c. Rome - (Costs see la above)

broadcasts TsOPE material - average 30 minutes a week.

d. Formosa - (Costs see la above)

broadcasts TsOPE material - average ~~30~~ minutes a week.

2. Production (Newspapers and Periodicals)

a. The Munich Printshop employs four full time workers at a total monthly salary of approximately \$650.-

The cost of rentals, utilities, equipment and material cannot

possibly be estimated. The Munich Printshop prints approximately

5 million DIN-A-7 leaflet units a month and also the regular

German language publication Die FREIE Freie Rundschau in addition

to occasional brochures and pamphlets.

- b. SVOBODA - published monthly - circulation: 5000

The magazine is published commercially at a cost of approx. \$1,200

(This includes paper, printing and authors fees)

- c. Die Freie Rundschau - (Free literary review) - published every other month - circulation: 3000

set and printed in the TsOPE printshop (see 2a above). Printing of the magazine keeps the printshop occupied for approx. 1 week.

Authors Fees approx. \$ 500.-

3. Books

- a. MOSTY - quarterly - circulation: 5000

printed commercially at a cost of approx \$4,500

- b. The Naked God - circulation: 5000

printed commercially at a cost of approx \$1,500

- c. Prosvety

- d. Not by Bread Alone approx \$1,500

- e. Telegram from Moscow etc.

depending on the length, commercial printing of the books listed above costs between \$1,200 and \$1,700

4. Leaflets - 4-5 different texts a month are produced by the TsOPE editorial staff.

Approximately 5 million DIN-A-7 units are printed in the TsOPE Print Shop

Approximately 2 million DIN-A-7 units are printed commercially

Approximately 10 million DIN-A-7 units are printed by Agency facilities in Frankfurt.

5. Distribution

- a. Balloon - TsOPE has two balloon teams - mobile unit operates out of Thuringia and dispatches an average of 5 million DIN-A-7 leaflet units into the DDR. - Another team launches from Koenigslutter close to the sector border. It ~~launches~~ dispatches approximately 12 million DIN-A-7 leaflet units into the DDR.

Cost - Salaries, hydrogen, balloons, rent of quarters etc. _____

- b. Contact Operations -
c. Mailing into the USSR
d. Commercial Sale

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doesn't look very
good to me, and
I believe we'd
better have another
go at them. []