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Attachment B to EGMA-9720

15 Feb 54

Field Project Outline

AEPAWN Printing Shop

Part I

1. Area of Operation: Munich, Germany
2. Reference: EGMA-9234
3. Purpose:

a. Objectives: To provide AEPAWN with a printing shop capable of printing AEPAWN-attributed covert propaganda leaflets for balloon dispatch and any other desired distribution, pamphlets for covert distribution through the CARRERA office, as well as AEPAWN-10 and the AESCROLL-1 pony edition.

b. Targets: The Soviet army of occupation in East Germany and the population of the USSR.

c. Tasks:

- (1) To set up a suitably equipped printing shop;
- (2) Recruit a full-time printer with adequate professional training, preferably from the AEPAWN ranks;
- (3) Print leaflets in sufficient quantity for the AEMANGO balloon dispatch (540,000 leaflets monthly);
- (4) Meet all other AEPAWN printing requirements, including such "special" work as printing of labels, etc. where needed for bottle operations, anti-Soviet phonograph records with counterfeit Soviet labels, and the like.

4. Personnel: One full-time printer with professional training is needed. He should if possible be recruited from the AEPAWN membership, or, failing that, from the Russian emigration. Clearance action will be undertaken as soon as Headquarters approves the project and the right man has been selected. Other help in the printing shop will be furnished from the AEPAWN staff on a part-time basis.

5. Cover: Cover to be used by:

a. Case officer in contact with agents: The case officer will have no contact with printing shop. All instructions will be transmitted through witting members of the AEPAWN staff.

b. By the agent: Not applicable.

6. Contact and Communications: See 5a above.

7. Control:

a. Control over agents: The printer employed in the printing shop will be hired as an employee of AEPAWN. Any time his work is unsatisfactory he will be fired.

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b. Agents' Motivation: The printer will be employed on the basis of both professional qualifications and sincere desire to make a contribution to the anti-Communist struggle.

8. Special Equipment: See itemized budget in Part II for description of the equipment needed for the printing shop.

9. Coordination: Coordination will be effected through the Psych Desk in Frankfurt on printing of all materials for covert distribution.

10. Timetable: The Project should be begun as soon as possible, for an indefinite period of time. It is part of establishing the AEPAWN organization on a self-sufficient basis for the day when KUBARK case officer control will have to be more indirectly exerted. The printing shop is essential to the success of AEMANGO, which we hope to commence at an early date.

Part II

11. Estimated Cost: The budget for the AEPAWN printing shop has been broken down into two parts: (a) one-time expenditures for equipment needed in order to set up the shop; (b) operating expenses of the printing shop.

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One-Time Expenditures

1. "Rotaprint R 30" offset printing press. . . . .	DM 23,600.00
(This machine will reproduce in four colors and can print all types of publications now being produced by AEPAWN, including the AESCROLL 1 pony edition.)	
2. VARI-Typer, U.S. manufacture. . . . .	3,500.00
3. Hand press. . . . .	1,500.00
4. Type for handsetting of headings, titles, etc. 220 Kg. assorted 4 to 48 point. . . . .	3,000.00
5. Spacing material, assorted, 100 Kg. . . . .	700.00
6. Two cabinets for type and spacers . . . . .	800.00
7. Miscellaneous tools and accessories . . . . .	500.00
8. One proof press . . . . .	<u>100.00</u>
9. Total one-time expenditures . . . . .	DM 33,700.00

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Operating Expenses

- 1. One printer, full time. . . . . DM 600.00 monthly
- 2. Supplies:
  - A. Paper, 40 gram weight, DM 2,900.00  
per 100,000 sheets (2,000,000 leaflets  
balloon size) . . . . . 2,900.00
  - B. Miscellaneous printing supplies  
(ink, various liquids, etc.) . . . . . 200.00
- 3. Electricity . . . . . 100.00
- 4. Monthly total . . . . . DM3,800.00
- 5. Annual total. . . . . DM45,600.00

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