

PP PROJECT ACTION SHEET

I PROJECT CRYPTONYM *AERODYNAMIC*

	NEW PROJECT APPROVAL	DIVISION	SR
	AMENDMENT No.	BRANCH	3
XX	RENEWAL FY 19 60	DESK	PP
	TERMINATION	CASE OFFIC	<i>[Signature]</i> EXT. 4387

II DIVISION CONCURRENCES

ORGANIZATIONAL ELEMENT	SIGNATURE TYPED & SIGNED	COPY No.	DATE	MEMORANDUM ATTACHED		
				YES	NO	DATE
Chief, SR/3	<i>[Signature]</i>					
CSR/SS	<i>[Signature]</i>					
SR/COP/PI	<i>[Signature]</i>					
SR/COP/PP	<i>[Signature]</i>		9 Jan 60		✓	
SR/COP	<i>[Signature]</i>		21 Jan 60			
Chief, SR	<i>[Signature]</i>		20 Jan 60			

III CONCURRENCES - OTHER DIVISIONS AND OFFICES

DDP/PG DDP/PG/PP	<i>[Signature]</i>	1.	2 Feb 60			
SSA/DD/S						

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHODS EXEMPT ON 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

IV APPROVAL

SUBJECT PROJECT ACTION IS APPROVED IN THE AMOUNT OF \$ *[Signature]* FOR FY 1960
FUNDS TO SUPPORT THIS ACTION ARE AVAILABLE FROM WITHIN THE CURRENT ALLOCATIONS TO
THE DIVISION.

<i>Chief, DDP/PG</i>	<i>[Signature]</i>	<i>5 Feb 60</i>
APPROVING AUTHORITY	SIGNATURE	DATE

SECRET

NOTIFICATION OF PROJECT APPROVAL

PROJECT: AERODYNAMIC											
ACTION					AREA						
NEW PROJECT					DIVISION SR						
AMENDMENT NO.											
X	RENEWAL (FY 1960)				BRANCH 3						
TERMINATION					DESK						
MEMO REQUEST											
AUTHORIZATION											
APPROVING AUTHORITY DDP/C/PG				5 FEB 1960			AMOUNT C 7		FISCAL YEAR 1960		
CONDITIONS OF APPROVAL											
<p>Renewal in the amount of C 7 for FY 1960 approved.</p>											
PP/PRD/PPB REF. NO. JAN 6198			SIGNATURE DDP/PG [Signature]					DATE 9 FEB 1960			
DISTRIBUTION											
1	DDP	1	SSA-DD/S	1	ANALYSIS BRANCH #1	2	OPERATING DIVISION CHIEF OF SUPPORT	1	PP/PRD/RB	2	PP/PRD/PPB

REQUEST FOR PROJECT RENEWAL

1. TOTAL FUNDS REQUESTED: \$148,000.
2. AMOUNT IN WHICH PROJECT WAS INCLUDED IN THE OPERATIONAL PROGRAM: \$148,000.
3. STATEMENT OF FUNDS APPROVED AND OBLIGATED BY FISCAL YEAR SINCE PROJECT INITIATION: (Record available only from 1954.)

<u>Fiscal Year</u>	<u>Amount Approved</u>	<u>Amount Expended</u>
1954	[]	[]
1955		
1956		
1957		
1958		
1959		

* Project was amended 6 May 1957 for an additional [] to make the total of []

**Amendment No. 3 on 6 February 1959 increased the Project by []

4. PROJECT DATA:

A. Current Objectives.

- (1) The objective of Project AERODYNAMIC is to continue CIA support of an anti-Soviet Ukrainian emigre group as an instrument for:
 - (a) Exploitation of Ukrainian nationalism in the USSR for anti-Soviet political and psychological warfare purposes.
 - (b) Increasing contacts with Soviet Ukrainian citizens both in the USSR and abroad in order to spot and assess Soviet Ukrainians suitable for FP or FI use (i.e., elicitation, recruitment, defection).
 - (c) Stimulation of intellectual ferment among Ukrainian citizens as well as the desire for more freedom to travel, read literature published in the West and to express Ukrainian national themes in art and literature.
 - (d) Identification and exacerbation of tensions between the Ukrainian population and the Communist power elite.
 - (e) Collection of PI on the Ukraine.
 - (f) Negating Soviet attempts to demoralize and nullify the Ukrainian emigration as an aggressive, effective anti-Soviet force.

(g) The fostering or establishment of a nuclei of opposition within the Soviet Ukraine as a point of political focus for agitation and unrest.

(2) It is proposed that financial support of Project AERODYNAMIC be continued to permit the continuation of the clandestine psychological warfare operations by using Prolog Research and Publishing Association, Inc. in New York and the ZP/UHVR (Foreign Representation/Ukrainian Supreme Liberation Council) and OUNz (Organization of Ukrainian Nationalists/Foreign Section) as its instruments.

B. Changes in Operational Mechanism.

Organizational. During FY-1959 Project AERODYNAMIC Administration Plan was amended to reconvert it back to a subsidy project with the Prolog Research and Publishing Association being considered as an Agency-owned mechanism within the subsidy project to comply with the accounting and write-off procedures established by the Comptroller for such projects.

This new plan was made effective 29 February 1959, the date on which a memorandum of oral understanding was discussed with AECASSOWARY-2, the principal of the cover organization.

C. Intelligence Production.

Although the collection of intelligence is a secondary task of Project AERODYNAMIC, nine reports on the following topics were submitted to SR/Reports for dissemination. (The information was received in letters from the Ukrainian SSR to AECASSOWARY representatives and contacts, and from Soviet legal travelers with whom the AECASSOWARIES have had contact.)

- (1) Information regarding a uranium center in Drohobych Oblast.
- (2) Living conditions in the Ukrainian SSR.
- (3) The fauna, flora, climate and activities in the Vorkuta area during the summer of 1958.
- (4) Living conditions and activities in Karaganda, Krasnoyarsky Krai, Arodan and Omsk.
- (5) Information on western areas of the Ukrainian SSR.
- (6) Anti-Semitism and resistance activity in the Ukraine.
- (7) Information on public opinion in the USSR regarding the Soviet regime, and evidences of nationalist feeling.
- (8) Gradual Ukrainianization of Lvov.
- (9) Religious and cultural control in the Ukraine.

D. Analysis of Effectiveness.(1) Contact Operations.

Since more Soviet Ukrainians were traveling abroad during FY-1959 than ever before, the number of contacts between AECASSOWARY agents and Soviet Ukrainians increased by several hundred percent. Similarly, substantially greater amounts of anti-Soviet AECASSOWARY literature were placed directly in Soviet Ukrainian hands during FY-1959. The AECASSOWARIES have been able, to a greater extent than in any past project year, to get evaluations of their publications and general propoganda line from Soviet Ukrainians traveling abroad. Except in the case of convinced Communists, the evaluations have been quite favorable.

Because of the successes in FY-1959, [] has been allotted in FY-1960 for expansion of operations to contact Soviet Ukrainians traveling abroad.

Cooperating closely with [] the following was accomplished, for example, during the Brussels World's Fair:

- (a) One of the four Soviet citizens recruited by CIA at Brussels was the direct result of AECASSOWARY contact activities. The AECASSOWARIES have agreed to turn over recruitment prospects to the Agency where appropriate and have been more cooperative than other emigre groups in this regard.
- (b) Contacts at the Fair were effected with two Ukrainians from Poland who took back with them 100 copies of the INFORMATION BULLETIN (Ukrainian language anti-Communist bulletin published monthly by the AECASSOWARY organization for mailing into the USSR) for mailing to Ukrainians in the USSR.
- (c) Contacts were established with two young Ukrainian engineers from the Ukrainian SSR and subsequent meetings were held with them. Addresses of the individuals were obtained and correspondence subsequently exchanged in which one of the men mailed photographs taken of themselves with the AECASSOWARY contacts at the Fair and in which letter he reported his success in safely carrying home the AECASSOWARY newspaper and INFORMATION BULLETINS which he accepted in Brussels. He requested that the exchange of correspondence be continued.
- (d) The initial contact with a leading Soviet technician at the Fair of interest to the Agency was made by the AECASSOWARIES and transferred to a CIA staff officer at our request. Unfortunately the contact was broken when the Soviet returned to the USSR.
- (e) Copies of the INFORMATION BULLETIN were distributed throughout the Soviet Pavilion and were later seen to be picked up by Soviet tourists and carried away.

- (f) An AECASSOWARY representative registered at the Brussels motel where members of a Soviet Ukrainian choral group were billeted. He mingled with them socially and was able to pass on to them Western literature and ideas and helped to satisfy their immense curiosity regarding life in the West, particularly with reference to Ukrainian emigres.
- (g) Another AECASSOWARY representative stayed at the same hotel and established social contacts with members of a large group of performing artists who took from him copies of the Ukrainian language INFORMATION BULLETIN and Ukrainian language newspapers published in the West.

Souvenir packets of the literature were made up by the AECASSOWARIES and, through a special agreement reached with the management at the hotel, were placed on the tables in the dining room where members of the group of artists took their meals.

- (h) A display of Ukrainian books and literature in a local bookstore in Brussels set up by the AECASSOWARY organization drew the attention of many Soviet tourists.
 - (i) Contacts at Brussels were made with Soviet Ukrainian tourists who arrived by ship and numerous conversations were held between them and two young AECASSOWARY representatives living in Belgium who were employed as guides with Belgian tourist bureaus. Ukrainian language literature published in the West was transmitted to a number of the Soviet tourists by these two guides.
- (2) Other contact operations in FY-1959 included the following:
- (a) An AECASSOWARY representative living in Warsaw was successful in arranging a private exchange of views with a famous surgeon from Kiev and with the president of the Ukrainian Academy of Sciences and discussed with them conditions in the Ukraine and attitudes of various elements of the population toward the regime. Both men reconfirmed that a strong spirit of anti-Moscow Ukrainian nationalism is still prevalent.
 - (b) Contact was established by an AECASSOWARY agent with a Ukrainian professor of science when he visited Eastern Europe. Correspondence with him continues via the open mails.
 - (c) A Ukrainian with whom contact was established in Warsaw by an AECASSOWARY representative who traveled to Poland from Germany in 1957 and with whom the contact has been maintained by letter

now is studying at Oxford University. Contact with him is being maintained and will be continued when he returns to his teaching duties in Warsaw. He is active in the Ukrainian community in Poland and has contacts with a Ukrainian language newspaper printed in Poland.

- (d) Contact was established by an AECASSOWARY representative with two leading Soviet Ukrainians traveling in France. Three interesting conversations ensued in which information was obtained regarding the attitude of Ukrainians toward Khrushchev and the regime and the political situation in the Ukraine. Details of the conversation are on file and have been transmitted to SR/ Reports for purposes of dissemination. Photographs and photocopies of the autographs of the two Soviet Ukrainians are available. One of the Soviet Ukrainians agreed to meet with the AECASSOWARY representative again in Munich in the fall of 1959. He took a volume of the Ukrainian Encyclopedia (emigre publication) with him to the Ukraine.
- (e) A list of Ukrainian educators and Ukrainian writers was compiled for SR/10 by AECASSOWARY-2 for purposes of contact by Western legal travelers to the Ukrainian SSR. Those listed were recommended because they have at one time or another voiced their nationalist tendencies or are believed to be anti-regime, even though not outspoken in this regard.
- (f) Several meetings with a member of the Bolshoi Ballet were held in New York by an AECASSOWARY contact. The meeting was instigated by a letter the AECASSOWARY contact received from his father in the Ukraine informing him that his cousin who was dancing with the Ballet would be in New York and suggested that he meet with him. It is expected that letter contact will be maintained.
- (g) An AECASSOWARY representative attended the sports rally in Philadelphia in the early summer of 1959 where he had contact with a number of Soviet Ukrainian sportsman. Unfortunately no arrangements could be made for continuing the contacts via correspondence because of the obstacles caused by the great number of American journalists who interfered and tried to obtain a monopoly of any and all conversations struck up with the Soviet athletes.

(3) Mailing Operations.

- (a) INFORMATION BULLETIN. The INFORMATION BULLETIN reports those happenings in the USSR, the Soviet orbit and Western countries which involve Ukrainian interests. It presents factual world news and news of Ukrainian emigre activities and achievements in the West; it analyzes the effects of Soviet policies on the economic, social, cultural and political conditions on the

Ukrainian people. It presents the program of the UHVR (Ukrainian Supreme Liberation Council) and attempts to foster and maintain a feeling of Ukrainian national consciousness. Between 1,500 and 6,000 copies of the BULLETIN were mailed each month into the Soviet Ukraine from approximately ten different countries in the Free World. Contacts in Poland have received approximately 50 copies of the BULLETIN monthly for mailing to personal acquaintances in the Ukrainian SSR and for distribution to Soviet Ukrainian tourists in Poland. The BULLETIN is mailed to provincial and municipal institutes, newspaper and publishing houses, scientific institutes, schools, theater houses, city and village libraries, and members and officials of the Communist Party in the Ukraine. Apparently this literature is having some effect in the Soviet Union, as it was attacked in the Soviet publication VOFROSY FILOSOFII (Questions of Philosophy) as late as July 1959.

A number of Ukrainians in Poland via letter have acknowledged receipt of the BULLETIN and have requested continuation of it, stating that it was being forwarded to individuals in the Ukraine who asked for subsequent issues. Twelve responses were received when the BULLETIN mailings were first started in late 1957. Recently, however, two letters were received from the Ukraine via Poland which give further evidence that the BULLETIN is being received in the Ukraine. Attacks against the BULLETIN also have appeared in a Communist Ukrainian language publication in Poland.

- (b) Books to Poland and the Ukraine. During the period July 1958 through May 1959 a total of 80 books (history, scientific works, grammar books, children's readers and Ukrainian Encyclopedia) published in the West were mailed or carried from four countries in the West as follows: Of 37 mailed from the United States, 22 acknowledgments have been received to date; 29 mailed from Australia with 25 acknowledgments to date; 11 from Germany and all 11 acknowledged; of the four mailed from Canada in May 1959, none have been acknowledged to date. The content of the letters was chiefly non-political, limited mostly to acknowledgments with requests for future mailings. However, some of the letter acknowledgments carry information of PI value.

(4) Radio.

- (a) Radio MADRID. Two 15-minute Ukrainian language programs have been broadcast daily over Radio Nacional de Espana in Madrid. Information received in correspondence and via tourists traveling to Poland indicates that the broadcasts are heard there and comments have been favorable. The content of these broadcasts is controlled via AECASSOWARY-2. Some radio script material is supplied by the AECASSOWARY personnel in New York and by two of their contacts in Madrid who do the actual broadcasts.

- (b) Radio PYREX. Taped in New York by the AECASSONARIES, under the title of NEW UKRAINE, an average of 80 broadcast hours per month have been sent over Radio PYREX carrying brief news items and commentary on political, religious, historical and cultural topics which point up free Ukrainian political traditions and ethics to which the listening audience can subscribe. The themes are tailored toward the Soviet Ukrainian audience. Since Soviet Ukrainians in conversations with Ukrainian emigres and with Western tourists have expressed disappointment in the excessive praise for the material wealth of Americans in VOA and Radio Liberation broadcasts, the content of NEW UKRAINE broadcasts is based on topic preferences expressed by the Soviet Ukrainians.

(5) Press.

- (a) SUCHASNA UKRAINA, LITERATURNIA HAZETA and UKRAINSKY SAMOSTIYNIK (All Ukrainian Language Publications). The newspaper SUCHASNA UKRAINA is the political organ of the ZP/UHVR. It primarily is devoted to newsworthy Ukrainian politics and activities in the Ukrainian SSR and in the emigration. It defends the interests of the Ukrainians in the emigration and supports the thesis that the future form of government for a free Ukraine must be decided by the citizens of the Ukraine and not by the emigration. In editorial policy SUCHASNA UKRAINA adheres to the UHVR platform which is based on democratic principles guaranteeing freedom of thought, religion, speech, and legal and racial equality. Its circulation is approximately 6,000 copies bi-monthly. It is distributed by mail to all countries in the Free World where Ukrainian emigres live. Approximately 500 copies bi-monthly also were mailed to the Ukrainians in the Ukraine, Poland, Czechoslovakia and Yugoslavia.

LITERATURNIA HAZETA (Literary Gazette) is the literary supplement to SUCHASNA. It is published monthly in Munich and circulated along with SUCHASNA.

The journal UKRAINSKY SAMOSTIYNIK (Ukrainian Independent), organ of the OUNz (Organization of Ukrainian Nationalists/Foreign Section), has a circulation of about 3,000 copies monthly, approximately 50 copies of which are mailed to Ukrainians in the USSR and Poland. Its editorial policy is similar to that of SUCHASNA UKRAINA, but it devotes more space to scholarly articles regarding conditions in the Soviet Ukraine than it does to straight news.

☐ was allotted as the CIA subsidy for the operation of the AECASSONARY Munich office in the fiscal 1959 budget. The amount includes the salaries of 11 full-time employees and 35 contributors to publications. Many of these full and part-time employees are used for operational activities, including contact operations. They must therefore be in positions which permit them to hold

their job and at the same time be available for contact operations whenever an opportunity arises. About \$8,000 is received annually from approximately 2,900 subscribers to AECASSOWARY Munich publications. This money helps to offset some of the publishing and distribution expenses. Nevertheless, because of the increased cost of living and increase in operational costs, the [] obligated in 1959 did not allow for adequate minimum salary payments to the full-time employees and therefore an increase to [] in the CIA subsidy, primarily for salaries and operating expenses, is being requested herein for fiscal year 1960. It is important that these employees, most of whom are now experienced in contact operations, not be forced to seek other employment which would make them unavailable for operational use on short notice.

Two of the Munich publications, SUCHASNA UKRAINA and UKRAINSKY SAMOSTIYNIK, have been effective in helping to further the task of the German Station RMD, Priority C; i.e., counter subversive activities of the Committee for Return to the Homeland, by unmasking and thwarting Soviet attempts to organize repatriation or redefection of Ukrainian emigres through the Committee. The publications serve as the overt voice of the ZP/UHVR and OUNz in countering Soviet attempts to destroy the effectiveness of the Ukrainian emigration in its fight against Communism. Frequently Soviet Ukrainians who are abroad for the first time eagerly ask for copies of these publications. Knowledge of the existence and general nationalist line of these publications is widespread in the Ukraine.

- (b) DIGEST OF THE SOVIET UKRAINIAN PRESS. The AECASSOWARY organization has continued publishing the English language Digest as a by-product of their research activities. The Digest is an overt activity which, along with the PROLOGUE magazine, serves as cover for the covert activities of the AECASSOWARY office. The Digest consists of articles selected from the Soviet Ukrainian language press which reflect the current Soviet propoganda line towards the Ukraine, as well as articles giving facts or statistics about the economics, sociology, education and industry of the Soviet Ukraine. The Digest is published in English, about 100 copies a month, and is mailed to individuals and institutions in the United States, Canada and Western Europe interested in East European problems. There are approximately 50 regular subscribers (at \$10 per year), including various universities, the Library of Congress, U.S. NEWS AND WORLD REPORT, Gordon Subscription Service, Department of State, British Consul General in New York, Voice of America, industrial institutions and private individuals.

The Digest also has been distributed monthly to interested components of CIA. A recent survey reveals that Agency components are interested in the Digest because it is the only English language source culling information from the vast Soviet Ukrainian press.

Total cost per annum to the Project can be considered negligible as the subscription proceeds cover supplies and distribution costs.

- (c) PROLOGUE. PROLOGUE, which is utilized as a cover instrument for the AECASSOWARY New York office, is an English language quarterly magazine (approximately 80 pages) published in 2,500 copies. Its primary aim is to seek moral and political support for the enslaved nations of the USSR in their struggle against the Communist regime. No funds have been allotted in the budget by CIA for this particular activity. Printing of this magazine is done by CIA.

The magazine is mailed to research and educational institutions and libraries in the USSR and Poland. Its receipt in the USSR has been verified via a four-page attack in a recent Soviet Ukrainian publication.

E. Current Effectiveness in Carrying out Pertinent Portions of the SR Mission.

Project AERODYNAMIC continues to contribute to the total effect of the SR Division Mission to weaken the USSR regime and cause changes in its system. AERODYNAMIC contact operations during the past year have produced two highly significant relationships with Soviets which may in time prove to be recruitments. Through its contact operations Western ideas have been and continue to be planted in the minds of the Soviet Ukrainians by way of personal conversations with Soviet legal travelers, via correspondence and the distribution of literature by overt mails or personal contacts. The AERODYNAMIC radio programs have concentrated on the exploitation of existing nationalist tendencies and instigation of national pride, and on Soviet suppression of freedom of thought and expression.

Operations in fiscal year 1960 will be concentrated more than previously on contacts with Soviet citizens in the West and in the Soviet Union and on operations having a direct effect in the Ukrainian SSR.

F. Cover, Control and Security.

There have been no significant new developments in the cover, control or security aspects during the past fiscal year which would alter the effectiveness of the Project. Control and security were strengthened through a memorandum of oral understanding with AECASSOWARY-2 on 29 February 1959.

G. Assessment of Agents.

AECASSOWARY-2, the principal of the cover organization, has telephone contact with the Project case officer to the extent necessary (an average of several times weekly) and personal meetings with him are held approximately once each month. Although AECASSOWARY-2 receives a salary from

the cover organization, it is felt his motivation continues to be primarily ideological. He responds well to Agency guidance. In 1944 AECASSOWARY-2 was selected by the nationalist organization in the Ukraine to represent the homeland abroad and his authority to act in this capacity was confirmed by a W/T message received in the West from the Ukraine in 1953. His performance continues at a maximum degree, although it is considered that there are one or two other individuals in the cover organization who may become more effective in the future. The performance and accomplishments of AECASSOWARY-2 are considered satisfactory at present and there are no signs of any loss of prestige on his part. The cover organization as a whole continues to grow in effectiveness and prestige in the Ukrainian political community.

H. American Project Personnel.

Until very recently, this Project was being administered by one case officer (Intelligence Officer GS-11). There are ^{no} overseas case officers involved.

A GS-12 case officer has now been added to the Project. The staffing situation is continually being studied to permit full exploitation of the FI opportunities which arise.

I. Liaison with Intelligence Services.

The Joint Intelligence Bureau (Canada) recently was granted a charter authorizing the additional function of briefing and debriefing REDSKIN in-and-out travelers from the Sino-Soviet Bloc areas. Two representatives of the JIB visited CIA Headquarters in May 1959 at which time the Chief of Western Europe Division arranged for the case officer and senior advisor of Project AERODYNAMIC to meet with the representatives and discuss with them the possibilities of Canadian exploitation of the Ukrainians now residing in Canada. It is considered that by making the JIB aware of CIA's intelligence interest in legal travelers, more benefit shall be derived in the future CIA/JIB relationship.

J. Interragency Coordination.

None.

K. Plans for the Ensuing Year.

- (1) It is planned to continue all existing activities under Project AERODYNAMIC in the ensuing year with particular emphasis to be placed on the redirection of efforts to those operations having a

direct or indirect effect in the Ukraine; e.g., expanding existing contact operations with Soviet legal travelers, increase REDSKIN travel operations into the Ukraine and widen the distribution of literature to Soviet Ukrainians. An effort will be made to taper off, to the extent possible, on the current subsidies to the AECASSOWARY publications.

- (2) An increase over fiscal year 1959 is being requested in the amount of [] This increase is necessitated by an increase in the following categories:
- (a) Increase in rental expense for the cover organization.
 - (b) An increase in Headquarters' case officer travel to permit approximately one trip per month to the New York office which is considered essential for administration of the Project, plus operational expenses incurred during meetings held with agent personnel in Washington.
 - (c) An increase for the Munich office in order to allow an adequate minimum salary payment to the key personnel engaged in operational activities and in publication of the newspapers and journal.
 - (d) The [] requested for Radio MADRID will permit a salary payment of [] monthly for the full-time services of two AECASSOWARY representatives in Madrid. One has been in charge of the Ukrainian-language broadcasts over Radio Nacional de Espana. He helps in the mailing of the Ukrainian language INFORMATION BULLETIN from Spain to the USSR and is available for any operational opportunities which may arise in or near Spain. He also writes articles for the AECASSOWARY publications. An increase in the AECASSOWARY staff at Madrid becomes all the more important now that PYREX broadcasts will soon cease.
 - (e) During 1959 the cover company was forced to participate in a health insurance program for its employees and in addition is now required to have an outside audit performed annually amounting to approximately \$500. An increase in the Maintenance and Office Operational Costs category was therefore made necessary.
 - (f) The largest increase is in the category of contact operations and operational representatives outside the U.S. and Germany. \$60 monthly is allowed for one representative in each of ten countries. The representatives are required to aid in the mailing of books and literature to the USSR and Poland and participate in contacts with Soviet citizens traveling in their areas. They also are required, in certain cases, to submit material for the AECASSOWARY publications.

I. Estimates Expenses.

Salaries

\$ 54,500 ✓

Office Rent

Office Maintenance and Operational Costs

(Includes \$500 for outside audit, health insurance program, state and Social Security taxes, maintenance (\$200) and supplies (\$400))

Operational Entertainment

Agent Travel

Staff Travel

Munich Field Office (Salaries, cover activities, and operational expenses)

Radio MADRID

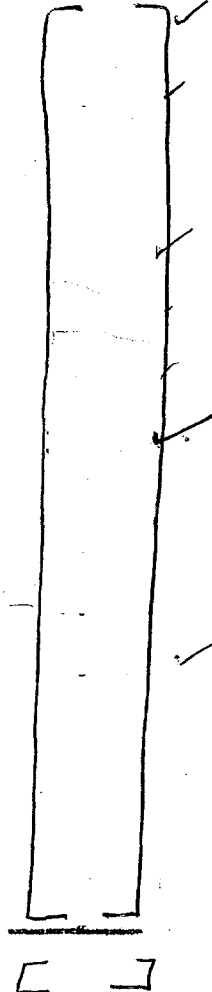
INFORMATION BULLETIN

Contact Operations (Books and literature to Poland, parcels to the Ukrainian SSR and REDSKIN In/Out operations)

Operational Representatives outside the United States and Germany (10 countries @ one representative per \$60 a month)

Developmental and Other Special Operational Expenses

TOTAL



M. Field Direction.

Not applicable.

PROJECT FINANCIAL DATA	PROJECT CRYPTONYM AERODYNAMIC
MAY NOT EXCEED SECRET CLASSIFICATION	FISCAL PERIOD COVERED <u>1 July</u> 195 <u>9</u> THRU 30 JUNE 195 <u>9</u>

RESPONSIBLE STAFF OR DIVISION SR DIVISION	POINT OF CONTROL (Hdqs. or name of Field Station) Headquarters
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A. PERSONNEL REQUIREMENTS

INDICATE NUMBER AND TYPE OF PERSONNEL REQUIRED AND ESTIMATED TOTAL COMPENSATION FOR SALARY, ALLOWANCES, AND RELATED EMPLOYEE BENEFITS. INCLUDE EVERYONE PAID FROM PROJECT. ATTACH PERSONNEL ANNEX IF NEW PROJECT T/O OR T/O ADJUSTMENTS ARE INVOLVED.

TYPE	NUMBER		ESTIMATED COMPENSATION		
	U.S. PERSONNEL	FOREIGN NATIONAL	BASE SALARY	ALL OTHER	TOTAL
STAFF EMPLOYEES					
STAFF AGENTS					
CAREER AGENTS					
CONTRACT AGENTS	2	8	54,500	1,600	56,100
DETAILED PERSONNEL					
MILITARY					
ALL OTHER					
TOTAL A.					56,100

B. OTHER REQUIREMENTS

INDICATE AMOUNT REQUIRED IN APPLICABLE SPACES. IN THOSE PROJECTS WHERE THERE IS AN UNUSUAL REQUIREMENT FOR AGENCY SUPPORT, OR WHERE LONG LEAD-TIME ITEMS ARE REQUIRED, APPROPRIATE ANNEXES SHOULD BE PREPARED FOR ATTACHMENT TO THE PROJECT.

COMMO	CHEMICAL	QUARTERMASTER	OTHER SUPPLIES	SERVICES
\$	\$	\$	\$ 400.	\$
MEDICAL	ORDNANCE	SPEC. DEVICES	OTHER EQPT.	SPACE
\$	\$	\$	\$	\$

TOTAL B. 400

C. OTHER OPERATIONAL EXPENSES

INDICATE VOLUME AND NATURE OF EXPENSES.

NY OFFICE: Audit..... \$ [] Rent..... [] Maintenance..... [] Telephone, books, etc.. [] Travel..... [] MUNICH OFFICE: Salaries, cover, operational,.... 37,000	Radio MADRID..... [] INFORMATION BULLETIN.. [] Contact operations... [] Ops. Representatives.. [] Special operations.... [] Ops Entertainment..... []
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TOTAL C. []

D. SUBSIDY OR PROPRIETARY PAYMENTS

IF FUNDS ARE TO BE TURNED OVER TO INDIVIDUALS OR GROUPS IN LARGE LUMP SUMS TO BE EXPENDED BY THEM AT THEIR DISCRETION TO ACCOMPLISH AN AGREED-UPON OBJECTIVE, ATTACH ADMINISTRATIVE PLAN OR FISCAL ANNEX, AS APPROPRIATE. LIST GENERAL CATEGORIES OF EXPENSES TO BE COVERED BY SUBSIDY OR PROPRIETARY PAYMENTS, INCLUDING ESTIMATED DOLLAR AMOUNTS FOR EACH CATEGORY.

Accountings in accordance with approved Administrative Plan for Proprietary Project AERODYNAMIC.

All but staff travel should be in D.

TOTAL D. \$ []

TOTAL FUND REQUIREMENTS (A+B+C+D) \$ []

E. FUNDING REQUIREMENTS

STATE TYPES OF CURRENCIES NEEDED, IN UNITS PER MONTH, AND APPROXIMATE DOLLAR VALUE.

PROPOSED FUNDING PLAN (How and where the payment or advance will be made).

F. ACCOUNTING ARRANGEMENTS

TO BE COMPLETED FOR DIRECT PROJECTS ONLY. ACCOUNTING ARRANGEMENTS FOR SUBSIDY, PROPRIETARY, OR OPERATIONAL INVESTMENT PROJECTS WILL BE INCLUDED IN AN ADMINISTRATIVE PLAN OR FISCAL ANNEX, AS APPROPRIATE.

DESCRIBE TYPE OF ACCOUNTING TO BE OBTAINED AND ANY SPECIAL PROCEDURES OR INSTRUCTIONS REGARDING THE SUBMISSION OR RECORDING OF THOSE ACCOUNTINGS.

THIS PROJECT FINANCIAL DATA SHEET REFLECTS THE TYPE AND DEGREE OF SUPPORT REQUIRED FOR THIS PROJECT.

DATE		_____ SENIOR STAFF OR AREA DIVISION CHIEF OF SUPPORT	
APPROVING AUTHORITY	DATE	PP/OPS/PP REF. NO.	SIGNATURE