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3 AUG 1964

DO 64-265

**MEMORANDUM FOR: Assistant Deputy Director for Plans**

**SUBJECT: Project WUDEPOT  
Renewal for FY 1965, Revised**

1. This memorandum responds to direction from the ADD/P and contains a recommendation in paragraph 4 for approval by the ADD/P.

2. The pending FY 1965 renewal of Project WUDEPOT requested FY 1965 funds in the amount of \$203,470, predicated upon processing thirty (30) agents during FY 1965 as compared with twenty-three (23) in FY 1964. On 23 July 1964 the ADD/P directed that the budget data be revised to reflect no increase over the level of activity that prevailed during FY 1964.

3. Attached is a revision of paragraph "9. Costs", reducing the FY 1965 requirement for funds in the amount of \$21,425, from the previous request of \$203,470 to a revised total of \$180,045.

4. It is recommended that the ADD/P approve renewal of Project WUDEPOT in the revised amount of \$180,045 for FY 1965.

DECLASSIFIED AND RELEASED BY  
CENTRAL INTELLIGENCE AGENCY  
SOURCES METHODSEXEMPTION 3B2B  
NAZI WAR CRIMES DISCLOSURE ACT  
DATE 2007

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5. Funds to support this request are available from within current allocations to DO.

**C. TRACY BARNES**  
Chief, DO Division

**Attachment:**  
Revised Budget Data for FY 1965

**CONCUR IN THE RECOMMENDATION:**

\_\_\_\_\_  
**C/SOD** 7 August 1964  
Date

\_\_\_\_\_  
**C/WP** 6 August 1964  
Date

\_\_\_\_\_  
**C/DDP/PG** 7 August 1964  
Date

**APPROVED:**

\_\_\_\_\_  
**Assistant Deputy Director for Plans** 12 AUG 1964  
Date

**Distribution:**

- Orig. & 2 - DDP/PG
- 2 - ~~A/DDP~~
- 1 - ~~C/SOD~~
- 1 - ~~C/WP~~
- 1 - C/DO
- 1 - DO Reading File
- 1 - Project File
- 1 - DO/SS - chrono

C/DO/Support  
  meh (30 July 1964)

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9. Costs

a. Estimated FY 1964

AEDEFOT

Salaries (including taxes)	\$ 108,200.00
Travel	6,000.00

AEACRE

Salaries	<u>25,000.00</u>
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TOTAL \$ 139,200.00

b. Estimated case officer time and other support given the project:

6 Project officers/Recruiters	full time
5 Instructors	full time
Medical	as required
Communications Personnel	as required
Other support	as required

c. For the ensuing period (1 July 1964-30 June 1965)

(1) Salaries of Agents

(a) 33 agents @ \$165.00 per week for 18 weeks	\$ 68,300.00
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(b) 40 agents (Class I-XIII) reserve training @ \$330.00 per 2 week re-training period	\$ <u>13,170.00</u>
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TOTAL \$ 81,470.00

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**(2) Travel**

(a) 23 trainees @ \$125.00 per rd. trip	\$ 2,875.00
(b) 49 agents @ \$125.00 per rd. trip	4,690.00
(c) Emergency travel	<u>1,000.00</u>
<b>TOTAL</b>	<b>\$ 8,565.00</b>

**(3) Holding Costs**

(a) 100 agents (Class I-XIV) @ \$50.00 per quarter	\$ 20,000.00
(b) 15 agents (Class XV) @ \$50.00 per quarter (1/2 year)	<u>1,500.00</u>
<b>TOTAL</b>	<b>\$ 21,500.00</b>

**(4) Resettlement**

2 agents @ 4 weeks salary (average \$660.00)	\$ 1,320.00
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**(5) Salaries of Contract  
Personnel in support  
capacity**

2 Instructors	\$ 16,800.00
2 Debriefers/Translators	16,500.00
2 Housekeeping Couples	10,000.00
1 Automotive Mechanic	<u>7,690.00</u>
<b>TOTAL</b>	<b>\$ 50,990.00</b>

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## (6) Miscellaneous

(a) Reimbursement for loss of annual paid vacations or bonuses	\$ 1,500.00
(b) Reimbursement for loss of salary while undergoing assessment in Washington, D. C. 60 men @ \$25.00 per day for 3 days	4,500.00
(c) Military or Agency aircraft charges @ \$110.00 per hour for 15 hours	1,650.00
(d) Costs of WAEPPA insurance coverage for 10 trainees 5 mos. @ \$8.63 per mo.	1,300.00
(e) "One time" parachute jump pay for 23 men @ \$250.00 for 5 jumps	5,750.00
(f) Medical expenses not properly processable through BEC for security or expedient reasons	<u>1,900.00</u>
TOTAL	\$ 16,200.00
GRAND TOTAL	\$ 180,045.00