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SECURITY INFORMATION

CHIEF	SECURITY	ADMIN	OPS	A&R	SR OPS SCH
<u>MDP</u>	<u>RHW</u>	<u>RMM</u>	<u>WHP</u>	<u>ANN</u>	<u>WNG</u>
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DECLASSIFIED AND RELEASED BY  
CENTRAL INTELLIGENCE AGENCY  
SOURCE METHOD EXEMPTION 3B2B  
NAZI WAR CRIMES DISCLOSURE ACT  
DATE 2007

COMMENTS:

~~This is a copy of the report that was submitted to [ ] on that "programming" business. I handcarried it to [ ] Tuesday as required. [ ] signed it for you. [ ] now preparing the itemized budget which is due the 20<sup>th</sup>.~~

I have attached the revised copy to this.

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14 April 1953

MEMORANDUM TO : ~~C/SR~~ <sup>SR/FI/OPS</sup> ATTN: [ ]  
SUBJECT : Operational Planning, FY 1954

1. Forwarded herewith is initial report on Operational Planning for Project AE-ACRE, Fiscal Year 1954.

2. Subject report has been written in a very general nature and will be followed by a detailed report to be submitted by 20 April 1953. This detailed report will contain the anticipated budget for Project AE-ACRE and will include requirements for personnel, materiel, etc. for FY 1954.

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Chief, SR/DOB

SR/DOB/RMM/bms

Distr: 0 & 1: Addressee  
1: SR/Admin  
2: Chrono

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OPERATIONAL PROGRAMMING, FY 1954  
SR/PI/DOB  
PROJECT: AE-ACRE

I. Identification and Description of Target Area. (Ref para 4-a (1)).

Project AE-ACRE provides for an agent training base in the United States in support of operations designed to penetrate any area included within the boundary limits of the U.S.S.R. Exact targets are determined and assigned on an individual basis by U.S.S.R. Division area branches.

II. Operational Objectives, Summary. (Ref para 4-a (2)).

The operational objective is the recruitment and training of agents for dispatch into the U.S.S.R. on missions as established by the SR Division and its branches. It is proposed that these operations and projects will be continued and expanded as the requirements increase. To facilitate the foregoing it is contemplated a site suitable to house certain administrative and operational offices as well as actual housing of training personnel and agents will be procured. As far as practical, areas for various phases of agent training will be a part of this contemplated site also. In the accomplishment of the above mission, constant attention must and will be given to the increasing of efficiency and maintenance of security of all phases of the project.

III. Accomplishment to Date on Long-range Operational Objectives. (Ref para 4-a (4)).

Project AE-ACRE was approved by ADSO on 22 January 1952 and by MRC for 1952 on 4 April 1952. A central headquarters separated from the regular Agency buildings was acquired. Also procured and now in operation are sites for a covert office used by contract instructors, translators, etc.; safe houses (estates) suitable for training personnel and safe houses (apartments) which

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are used as holding sites.

Progress has been made to procure an area large enough to carry on considerable of the training in one area as well as housing for offices of DOB and billeting for both indigenous and staff personnel. Effort is being stressed on the procurement of an inactive U.S. Army, U.S. Navy or U.S. Air Force post or base as the requirements could be met easier on this type of establishment.

Since establishment of Project AF-ACRE a Table of Organization has been set up and personnel have been procured (staff employees, contract instructors, etc.). Training has progressed to an actual dispatch of agents and requirements have increased to a point where a larger T/O has been requested and is now being processed.

IV. Evaluation of Current Operational Capability. (Ref para 4-a (5)).

Project AF-ACRE is now equipped and staffed administratively and operationally to carry out efficiently its mission, ~~in a limited capacity.~~ ~~With an~~

~~increase of operational personnel an anticipated increase in projects can be~~  
~~undertaken and pursued as at present.~~ *a proposed great increase in projects*  
This increase in personnel is expected  
~~in the future can be accomplished w/ an increase~~  
and proposed projects by the Division for FY 1954 are anticipated to move  
~~properly.~~ *of open pers. The support elements of the DOB are*

~~capable of sustaining at least twice the~~ *capacity of*  
V. F.I. Operational Programs. (Ref para 5).

a. See II above.

b. To be submitted by 20 April 1953 to SR Division along with material and other logistics figures.

Chief, SR/DOB

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OPERATIONAL PROGRAMMING, FY 1954  
SR/PI/DOB  
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II. Operational Objectives, Summary. (Ref para 4-a (2)).

The operational objective is the recruitment and training of agents for dispatch into the U.S.S.R. on missions as established by the SR Division and its branches. It is proposed that these operations and projects will be continued and expanded as the requirements increase. To facilitate the foregoing it is contemplated a site suitable to house certain administrative and operational offices as well as actual housing of training personnel and agents will be procured. As far as practical, areas for various phases of agent training will be a part of this contemplated site also. In the accomplishment of the above mission, constant attention must and will be given to the increasing of efficiency and maintenance of security of all phases of the project.

III Accomplishment to Date on Long-range Operational Objectives. (Ref para 4-a (4)).

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(apartments) which are used as holding sites.

Progress has been made to procure an area large enough to carry on considerable of the training in one area as well as housing for offices of DCB and billeting for both indigenous and staff personnel. Effort is being stressed on the procurement of an inactive U.S. Army, U.S. Navy or U.S. Air Force post or base as the requirements could be met easier on this type of establishment.

Since establishment of Project AE-ACRE a Table of Organization has been set up and personnel have been procured (staff employees, contract instructors, etc.). Training has progressed to an actual dispatch of agents and requirements have increased to a point where a larger T/O has been requested and is now being processed.

IV. Evaluation of Current Operational Capability. (Ref para 4-a (5)).

Project AE-ACRE is now equipped and staffed administratively and operationally to carry out its mission efficiently. A large increase in projects in the future can be accomplished with an increase of operational personnel only. The support elements of the DCB are capable at present of sustaining at least twice the training capacity which is presently required of them.

V. F.I. Operational Programs. (Ref para 5).

a. See II above.

b. To be submitted by 20 April 1953 to SR Division along with material and other logistics figures.

Chief, SR/DOB