

SECRET  
SECURITY INFORMATION

TO: ADMINISTRATION  
Attn: Budget Planning & Fiscal Officer  
THROUGH: PLANS

SUBJECT: Allotment of Funds to SR DOMESTIC OPERATIONS BASE  
(Project Name or Allotment Account No.)

1. The cost estimates in the columns below indicate:
- (A) Maximum cost of the above project during the period for which ADSO or Plans approval is requested. (Do not confuse with allotment of funds)
  - (B) A conservative estimate of actual cost for this fiscal year only (1 July-30 June) based on recruitment, timing, etc. (This is allotment)
  - (C) Space for amendment of original allotment as necessary. (Forward direct to ADMIN/BUDGET for processing and return to case officer)
  - (D) Same as (C)

Object	(A) Amount Authorized By ADSO or Plans	(B) Total Allotment this Fiscal Year 1 July-30 June	(C) 1st. Amendment New Total FY 1 July-30 June	(D) 2nd. Amendment New Total FY 1 July-30 June
Compensation				
Allowances				
Travel	30,000	30,000		
Operational Exp.	50,000	50,000		
Other (Specify)	216,000*	216,000		
TOTAL				

2. Project allotment will be charged to the budget of 4-3100-55-004  
(Station name or allotment account number)

3. Additional cryptonym(s) or pseudonym(s) chargeable to this project are:

**AEACRE, AEJULEP**

**\* Consists of \$150,600 material, \$65,400 facilities.**

4. Remarks:

Case Officer \_\_\_\_\_

Extension \_\_\_\_\_

Chief \_\_\_\_\_

DO NOT WRITE BELOW THIS LINE

Amount Allotted (B) \_\_\_\_\_  
Amendment #1 (C) \_\_\_\_\_  
Amendment #2 (D) \_\_\_\_\_  
Funds are available:

Project approved from \_\_\_\_\_  
to \_\_\_\_\_ in the amount

DECLASSIFIED AND RELEASED BY  
CENTRAL INTELLIGENCE AGENCY  
SOURCE METHOD EXEMPTION 3B2B  
NAZI WAR CRIMES DISCLOSURE ACT  
DATE 2007 \_\_\_\_\_

PLANS

OSO Budget Planning & Fiscal Officer