

S E C R E T

Schedule for Preparing SR Program for FY 1955

Schedule for:

8 February - Determination of overall program concept for FI and PP (to include REDSKIN vs. REDSOX), allocation of available funds among branches (and staffs for special activities) for FI and PP activities, and official notification to branch chiefs and Administrative Staff.

Action: COP, CPP

15 February - Breakdown by branch chiefs (and COP and CPP for special activities) of respective totals, into specific projects. This will include: project name, type, estimated expenditure, number and type of agents. Also names of field stations, with number of staff employees.

Action: Branch chiefs, COP, CPP

19 February - Preparation of materiel support requirements. This will include, by project or station as appropriate, the following: Itemized list of supplies, equipment, construction costs, real estate requirements, automobiles, TSS materiel, and commo materiel.

Action: Branch chiefs with SR/Logistics

25 February - Summaries of overhead costs. This will include the following: Details of travel, transportation, commo costs other than materiel, contractual services, OOA, entertainment, number of military personnel.

Action: Branch chiefs with SR/BF

10 March - Compilation and collation of budget and logistics annexes to Division program.

Action: SR/BF and SR/Logistics

11 March - Preparation of Division program prestatation and submission to CSR.

Action: CPP

15 March - Review and submission to DD/P.

Action: CSR

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NAZI WAR CRIMES DISCLOSURE ACT  
DATE 2007

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