

INSTRUCTIONS: Complete this form in triplicate at the time approval or other action on a project is requested, or when an increase or decrease in the fiscal year allocation of funds is necessary. (After processing, one copy will be sent to Finance Division, one returned to the appropriate division or staff, and the original retained in FI/Admin.) For detailed instruction, see CSI 236-1, Annex D.

FI OPERATIONAL ALLOCATION

TO : FI/Admin/Budget  
THROUGH: FI/Plans/Projects Branch

SR Division  
Domestic Operations Base

SUBJECT: Allotment of funds to 3400-55-004  
PROJECT NAME OR ALLOCATION NUMBER

STATION OR MISSION

1. AUTHORIZATION - AMOUNT FOR WHICH APPROVAL OR OTHER ACTION IS REQUESTED:

Compensation	-----		
Allowances	-----	- 0 -	Project approved from <u>1 July 1953</u>
Travel	-----	45,000.00	to <u>30 June 1954</u> in the amount of
Operating Expense	-----	73,921.00	
Other: <u>Supplies &amp; Equipment</u>	-----	49,950.00	
<u>Other expenses</u>	-----	7,500.00	
Total	-----		

FI/PLANS/PROJECTS BRANCH      DATE

2. ALLOCATION - ON THE BASIS OF THE ABOVE AUTHORIZATION (PLUS PREVIOUS APPLICABLE AUTHORIZATIONS) THE FOLLOWING AMOUNTS ARE ALLOCATED FROM 1 July 1953 TO 30 June 1954. (ALLOCATIONS MUST BE ISSUED ON FISCAL YEAR BASIS, 1 JUL-30 JUN, AND WILL INCLUDE FUNDS EXPENDED UNDER PRIOR AUTHORIZATIONS.)

Compensation	-----		
Allowances	-----	- 0 -	Allocation issued in the amount of
Travel	-----	45,000.00	for fiscal year 19
Operating Expense	-----	73,921.00	
Other: <u>Supplies &amp; Equipment</u>	-----	49,950.00	
<u>Other expenses</u>	-----	7,500.00	
Total	-----		

FI ADMIN/BUDGET      DATE

3. ADMINISTRATIVE - INDICATE BELOW ANY DETAILS THAT WILL ASSIST FINANCE DIVISION IN MAKING ADVANCES, DISBURSEMENTS AND ACCOUNTINGS:

- A. Type of project? (Subsidy, proprietary, etc.) Travel & Support
- B. By what method are payments to be made? Allotment Cash
- C. Funds will be accounted for by:
- (1)  Receipts only (CFR 9.4) in a check with Admin
  - (2)  Regular financial accountings (AFR 30-10)
  - (3)  Other (Explain):

DECLASSIFIED AND RELEASED BY  
CENTRAL INTELLIGENCE AGENCY  
SOURCE METHOD EXEMPTION 3B2B  
NAZI WAR CRIMES DISCLOSURE ACT  
DATE 2007

4. OTHER APPROVALS - FINANCE DIVISION MUST HAVE, IN ADDITION TO FI PROJECT APPROVAL, SPECIFIC WRITTEN APPROVAL ON CERTAIN TYPES OF EXPENDITURES BEFORE FUNDS CAN BE ADVANCED. INDICATE BELOW ANY APPROVALS IN THIS CATEGORY THAT HAVE BEEN SECURED:

- Purchase of automobile
  - Purchase of major items of equipment
  - Rentals in excess of that permitted by regulation
  - Approval of administrative plan when required
  - Other (Explain):
- AEACRE Administrative Plan approved  
21 Jan 1954**

5. ADDITIONAL CRYPTONYMS, PSEUDONYMS, ETC.

*General info... account... handle... only*

CASE OFFICER      EXTENSION      DATE      DIVISION CHIEF OR DESIGNEE