

TO: ADMINISTRATION

Stn: Budget Planning & Fiscal Officer
Through: PLANS

DATE: _____

Subject: Cost Estimates and Allotment of Funds to project AE-ACBE

1. The cost estimates in the columns below indicate:

(A) Maximum estimated cost of the above project during the period for which ADSO approval is requested. (Do not confuse with allotment of funds)

(B) A conservative estimate of actual cost for this fiscal year only, based on recruitment, timing, etc. (This is allotment)

(C) Space for amendment of original allotment as necessary. (Forward

(D) Same as (C) direct to ADMIN/BUDGET for processing and return to case officer)

Object	Amt. Authorized By ADSO	Allotment this FY	Amendment No. 1	Amendment No. 2
Compensation				
Allowances				
Travel Transport	24,310.00	24,310.00		
Operational Exp.	3000.00	3000.00		
Other (Specify) *				
TOTAL				

2. Project expenses will be charged to the budget of SRD/Div. Ch. Proj. Fund
(Station name or allotment account number) 50-3401-006

3. Additional cryptonym(s) or pseudonym(s) chargeable to this project are:

* Rental	\$7,500.00	\$7,500.00
Food)	\$6,000.00	\$6,000.00
Utilities)		

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3828
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

4. Remarks:

Case Officer

Extension

Chief

3808

Do not write below this line

Amount allotted (B) _____
 Amendment (C) _____
 Amendment (D) _____

Project approved from _____
 to _____ in the amount
 of _____.

Funds are available:

PLANS

SO Budget Planning & Fiscal Officer

FORM 51 - 91 DEC. 1951

S-E-C-R-E-T